

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A12000 Budget Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00226 Budget Department Operations		
120010 Budget Operations	32	2,982,363
Budget Department Operations Appro Total	32	2,982,363
General Fund Group Total	32	2,982,363
AGENCY APPROPRIATION TOTAL	32	2,982,363